

Valley Academy, Inc.	078618000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	2,853,072	2,680,556	2,370,536
Federal Projects	22,289	7,742	22,275
State Projects	18,062	18,062	18,062
Schoolwide Project Total	2,893,423	2,706,360	2,410,873

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	84,679	0	2,781,455	27,289	2,893,423
PERCENTAGE OF TOTAL REVENUES	2.93%	0.00%	96.13%	0.94%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,673	3,095
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	90,895	54,674
MILD, MOD, SEV, MENTAL RETARDAT	0	2,063
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	5,347	3,095
SPEECH/LANGUAGE IMPAIRMENT	34,754	40,232
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	133,669	103,159
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	133,669	103,159

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	270,907
BUILDING & IMPROVEMENTS	2,262,108
EQUIPMENT	292,424
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	403.700
1996 - 1997 HIGH SCHOOL	28.580
1996 - 1997 TOTAL	432.280
1997 - 1998 ELEMENTARY	509.165
1997 - 1998 HIGH SCHOOL	67.760
1997 - 1998 TOTAL	576.925
1998 - 1999 ELEMENTARY	508.845
1998 - 1999 HIGH SCHOOL	91.590
1998 - 1999 TOTAL	600.435

TEACHER SALARIES	\$964,373
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FALL ENROLLMENT	645
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